

***Annexure B - Government Provincial Allocation***

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## ANNEXURE W4

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant				Local Government Financial Management Grant				Equipped Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Relief Grant				Municipal Emergency Housing Grant				SUB-TOTAL: CURRENT <sup>1</sup>			
		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year			
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL																									
A	ETH eThekweni	36 300	35 000	37 000		1 000	1 000	1 000														116 037	36 000	38 000	
B	KZN212 uMkomozi	-	-	-	-	3 000	2 000	2 000														4 228	2 000	2 000	
B	KZN213 uMkomozi	-	-	-	-	1 900	1 900	1 900														3 464	1 900	1 900	
B	KZN214 uMkomozi	-	-	-	-	1 900	1 900	1 900														3 119	1 900	1 900	
B	KZN216 Ray Ncwane	-	-	-	-	2 500	2 000	2 000														6 905	2 000	2 000	
C	DC21 Uthmaniyana District Municipality	-	-	-	-	1 865	1 800	1 800														6 288	1 800	1 800	
	<b>Total: Uthmaniyana District Municipality</b>	-	-	-	-	11 165	9 600	9 600														24 104	9 600	9 600	
B	KZN221 uMkomozi	-	-	-	-	1 970	1 970	1 970														3 292	1 970	1 970	
B	KZN222 uMkomozi	-	-	-	-	1 770	1 770	1 770														2 770	1 770	1 770	
B	KZN223 uMkomozi	-	-	-	-	2 435	2 867	3 131														3 583	2 867	3 131	
B	KZN224 uMkomozi	-	-	-	-	2 365	2 365	2 365														3 622	2 365	2 365	
B	KZN225 uMkomozi	-	-	-	-	1 700	1 700	1 700														5 900	1 700	1 700	
B	KZN226 uMkomozi	-	-	-	-	2 435	2 867	3 131														3 875	2 867	3 131	
B	KZN227 uMkomozi	-	-	-	-	1 900	1 900	1 900														3 616	1 900	1 900	
C	DC22 uMkomozi District Municipality	-	-	-	-	1 000	1 000	1 000														4 368	1 000	1 000	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	15 575	16 439	17 231														31 026	16 439	17 231	
B	KZN235 uMkomozi	-	-	-	-	1 900	1 900	1 900														4 439	1 900	1 900	
B	KZN237 uMkomozi	-	-	-	-	2 500	2 000	2 000														4 460	2 000	2 000	
B	KZN238 uMkomozi	-	-	-	-	2 500	2 000	2 000														9 930	6 000	7 500	
C	DC23 uMkomozi District Municipality	-	-	-	-	2 010	1 800	2 064														9 664	1 800	2 064	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	8 910	7 700	8 228														28 082	11 700	13 728	
B	KZN241 uMkomozi	-	-	-	-	2 235	2 235	2 235														3 645	2 235	2 235	
B	KZN242 uMkomozi	-	-	-	-	1 900	1 900	1 900														3 012	1 900	1 900	
B	KZN244 uMkomozi	-	-	-	-	1 900	1 900	1 900														5 805	1 900	1 900	
B	KZN245 uMkomozi	-	-	-	-	2 335	2 767	2 767														4 069	2 767	2 767	
C	DC24 uMkomozi District Municipality	-	-	-	-	1 785	1 500	1 764														6 409	1 500	1 764	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	10 135	10 302	10 566														22 080	10 302	10 566	
B	KZN252 uMkomozi	-	-	-	-	1 700	1 700	1 700														4 798	1 700	1 700	
B	KZN253 uMkomozi	-	-	-	-	2 435	2 867	3 131														3 472	2 867	3 131	
B	KZN254 uMkomozi	-	-	-	-	1 900	1 900	1 900														2 921	1 900	1 900	
C	DC25 uMkomozi District Municipality	-	-	-	-	2 035	2 467	2 731														3 422	2 467	2 731	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	8 070	8 934	9 462														14 613	8 934	9 462	
B	KZN261 uMkomozi	-	-	-	-	2 435	2 867	3 131														3 702	2 867	3 131	
B	KZN262 uMkomozi	-	-	-	-	2 435	2 867	3 131														4 548	2 867	3 131	
B	KZN263 uMkomozi	-	-	-	-	2 235	2 667	2 931														3 889	2 667	2 931	
B	KZN265 uMkomozi	-	-	-	-	1 970	1 970	1 970														3 960	1 970	1 970	
B	KZN266 uMkomozi	-	-	-	-	1 870	1 870	1 870														5 910	1 870	2 134	
C	DC26 uMkomozi District Municipality	-	-	-	-	1 465	1 200	1 200														10 283	1 200	1 200	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	12 410	13 441	14 497														32 718	13 441	14 497	
B	KZN271 uMkomozi	-	-	-	-	1 900	1 900	1 900														5 425	1 900	1 900	
B	KZN272 uMkomozi	-	-	-	-	2 435	2 867	3 131														5 552	2 867	3 131	
B	KZN275 uMkomozi	-	-	-	-	1 970	1 970	1 970														4 118	1 970	1 970	
B	KZN276 uMkomozi	-	-	-	-	3 000	2 500	2 764														5 506	2 500	2 764	
C	DC27 uMkomozi District Municipality	-	-	-	-	1 465	1 897	2 161														6 139	1 897	2 161	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	10 770	11 134	11 926														26 840	11 134	11 926	
B	KZN281 uMkomozi	-	-	-	-	1 900	1 900	1 900														4 071	1 900	1 900	
B	KZN282 uMkomozi	-	-	-	-	2 650	2 650	2 650														7 142	2 650	2 650	
B	KZN284 uMkomozi	-	-	-	-	1 770	1 770	1 770														4 838	1 770	1 770	
B	KZN285 uMkomozi	-	-	-	-	2 850	2 850	2 850														4 876	2 850	2 850	
C	DC28 uMkomozi District Municipality	-	-	-	-	2 435	2 867	2 867														4 844	2 867	2 867	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	13 670	13 237	13 237														33 999	13 237	13 237	
B	KZN291 uMkomozi	-	-	-	-	1 900	1 900	1 900														4 134	1 900	1 900	
B	KZN292 uMkomozi	-	-	-	-	1 800	1 800	1 800														3 329	1 800	1 800	
B	KZN293 uMkomozi	-	-	-	-	2 435	2 867	3 131														3 783	2 867	3 131	
B	KZN294 uMkomozi	-	-	-	-	1 900	1 900	1 900														3 325	1 900	1 900	
C	DC29 uMkomozi District Municipality	-	-	-	-	1 000	1 000	1 000														3 019	1 000	1 000	
	<b>Total: uMkomozi District Municipality</b>	-	-	-	-	9 035	9 467	9 731														17 600	9 467	9 731	
B	KZN343 Greater iLobosha	-	-	-	-	1 800	1 800	1 800														5 500	1 800	1 800	
B	KZN344 uMkomozi	-	-	-	-	1 970	1 970	1 970														3 783	1 970	1 970	
B	KZN345 uMkomozi	-	-	-	-	1 900	1 900	1 900														4 252	1 900	1 900	
B	KZN346 Dr Ncwane District Municipality	-	-	-	-	3 000	2 500	2 500														5 381	2 000	2 000	
C	DC43 Hlabisa District Municipality	-	-	-	-	1 000	1 000	1 000														6 316	1 000	1 264	
	<b>Total: Hlabisa District Municipality</b>	-	-	-	-	9 670	8 670	8 934														25 212	8 670	8 934	
	<b>Total: KwaZulu-Natal Municipality</b>	39 800	39 000	42 800		109 830	109 924	114 412														373 221	148 924	156 912	

ANNEXURE W5

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 4: PART B AND SCHEDULE 5, PART B) 1 OF 3

Category	Municipality	Municipal Infrastructure Grant			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			Integrated National Electrification Programme Grant (Municipal)			Rural Roads Asset Management Systems Grant		
		2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)
KWAZULU-NATAL																
A	ETH eThekweni			-												
B	KZN212 uMkondeni	30 678	32 228	34 457	-	-	-	-	-	-	15 000	12 000	20 000	-	-	-
B	KZN213 uMkhumbi	34 077	35 832	38 556	-	-	-	-	-	-	15 000	15 440	25 000	-	-	-
B	KZN214 uMkhumbi	23 340	24 447	26 039	-	-	-	-	-	-	10 000	-	-	-	-	-
B	KZN216 Bay Ngweni										9 000	9 000	15 000	-	-	-
C	DC21 Ugu District Municipality	241 038	255 284	275 780	-	-	-	50 000	60 000	62 350	-	-	-	-	2 821	2 983
	<b>Total: Ugu District Municipality</b>	<b>329 133</b>	<b>347 791</b>	<b>374 632</b>	-	-	-	<b>50 000</b>	<b>60 000</b>	<b>62 350</b>	<b>39 000</b>	<b>36 440</b>	<b>70 000</b>	<b>2 821</b>	<b>2 983</b>	<b>3 148</b>
B	KZN221 uMkhasini	27 591	28 955	30 916	-	-	-	-	-	-	5 000	5 869	8 000	-	-	-
B	KZN222 uMgungu	34 039	24 128	25 095	-	-	-	-	-	-	6 000	5 860	8 000	-	-	-
B	KZN223 uMgungu	12 031	12 456	13 066	-	-	-	-	-	-	5 000	5 180	6 000	-	-	-
B	KZN224 uMgungu	11 719	12 124	12 708	-	-	-	-	-	-	-	-	5 000	-	-	-
B	KZN225 uManteni	197 516	209 136	225 852	-	-	-	41 000	43 235	45 000	-	-	5 000	-	-	-
B	KZN226 uManteni	16 076	16 743	17 706	-	-	-	-	-	-	5 467	-	6 000	-	-	-
B	KZN227 Richmond	18 442	19 253	20 420	-	-	-	-	-	-	-	-	10 000	-	-	-
C	DC22 uMgungu District Municipality	101 944	107 795	116 412	-	-	-	80 000	90 000	95 000	-	-	-	2 681	2 836	2 992
	<b>Total: uMgungu District Municipality</b>	<b>419 358</b>	<b>430 592</b>	<b>462 875</b>	-	-	-	<b>121 000</b>	<b>133 235</b>	<b>140 000</b>	<b>21 467</b>	<b>27 889</b>	<b>48 000</b>	<b>2 681</b>	<b>2 836</b>	<b>2 992</b>
B	KZN235 Okahlanja	28 304	29 710	31 734	-	-	-	-	-	-	10 000	13 362	8 000	-	-	-
B	KZN237 Inosi Longibalele	37 661	39 632	42 468	-	-	-	-	-	-	7 000	7 000	10 000	-	-	-
B	KZN238 Alfred Duma	61 685	65 104	70 026	-	-	-	-	-	-	11 000	12 184	18 000	-	-	-
C	DC23 eThekweni District Municipality	183 937	194 737	210 274	10 000	139 399	400 000	108 000	113 940	100 000	-	-	-	2 636	2 787	2 941
	<b>Total: eThekweni District Municipality</b>	<b>311 585</b>	<b>329 183</b>	<b>354 502</b>	10 000	139 399	400 000	108 000	113 940	100 000	28 000	32 546	36 000	2 636	2 787	2 941
B	KZN241 uManteni	15 210	15 826	16 713	-	-	-	-	-	-	7 000	7 032	8 000	-	-	-
B	KZN242 uManteni	31 398	32 779	35 054	-	-	-	-	-	-	19 000	27 900	25 000	-	-	-
B	KZN244 uManteni	49 422	50 739	53 414	-	-	-	-	-	-	20 000	22 800	22 000	-	-	-
B	KZN245 uManteni	29 802	31 299	33 453	20 000	13 497	-	68 374	78 235	75 000	19 000	22 200	23 000	2 415	2 555	2 695
C	DC24 uManteni District Municipality	188 488	199 563	215 495	20 000	13 497	-	68 374	78 235	75 000	65 000	77 982	78 000	2 415	2 555	2 695
	<b>Total: uManteni District Municipality</b>	<b>314 120</b>	<b>318 846</b>	<b>342 909</b>	20 000	13 497	-	<b>68 374</b>	<b>78 235</b>	<b>75 000</b>	<b>65 000</b>	<b>77 982</b>	<b>78 000</b>	<b>2 415</b>	<b>2 555</b>	<b>2 695</b>
B	KZN252 Newcastle	112 580	119 073	128 414	-	-	-	40 000	45 000	50 000	14 000	14 980	20 000	-	-	-
B	KZN253 uMdlanzeni	9 342	9 604	9 981	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN254 uMdlanzeni	21 766	22 778	24 234	-	-	-	-	-	-	-	-	-	-	-	-
C	DC25 uMdlanzeni District Municipality	41 039	43 214	46 343	-	-	-	46 000	50 000	55 000	-	-	-	2 337	2 470	2 606
	<b>Total: uMdlanzeni District Municipality</b>	<b>184 727</b>	<b>194 669</b>	<b>208 972</b>	-	-	-	<b>86 000</b>	<b>95 000</b>	<b>110 000</b>	<b>14 000</b>	<b>29 170</b>	<b>33 000</b>	<b>2 337</b>	<b>2 470</b>	<b>2 606</b>
B	KZN261 uDumbe	18 047	18 834	19 957	-	-	-	-	-	-	15 000	15 000	16 000	-	-	-
B	KZN262 uPhangiso	28 302	29 708	31 732	-	-	-	-	-	-	8 500	9 500	10 000	-	-	-
B	KZN263 uMkhumbi	37 135	39 075	41 865	-	-	-	-	-	-	19 000	20 320	20 000	-	-	-
B	KZN265 uPhangiso	31 873	33 494	35 828	-	-	-	-	-	-	8 000	8 934	9 000	-	-	-
B	KZN266 uPhangiso	30 900	32 463	34 712	-	-	-	-	-	-	18 000	18 000	18 000	-	-	-
C	DC26 uPhangiso District Municipality	225 574	238 887	258 440	163 774	133 774	200 000	100 000	105 500	110 000	-	-	-	2 504	2 648	2 794
	<b>Total: uPhangiso District Municipality</b>	<b>371 831</b>	<b>392 461</b>	<b>422 144</b>	163 774	133 774	200 000	100 000	105 500	110 000	68 500	71 754	73 000	2 504	2 648	2 794
B	KZN271 uMkhayalungu	34 918	36 724	39 321	-	-	-	-	-	-	19 000	21 280	20 000	-	-	-
B	KZN272 Jaczi	37 394	39 349	42 161	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN275 uManteni	31 750	33 364	35 687	-	-	-	-	-	-	17 000	18 000	18 000	-	-	-
B	KZN276 Big Five Hubisa	21 357	22 344	23 764	-	-	-	-	-	-	16 000	16 785	18 000	-	-	-
C	DC27 uManteni District Municipality	214 959	227 631	245 862	-	-	-	80 000	84 400	90 000	-	-	-	2 780	2 939	3 101
	<b>Total: uManteni District Municipality</b>	<b>340 378</b>	<b>359 412</b>	<b>386 795</b>	-	-	-	<b>80 000</b>	<b>84 400</b>	<b>90 000</b>	<b>52 000</b>	<b>56 065</b>	<b>56 000</b>	<b>2 780</b>	<b>2 939</b>	<b>3 101</b>
B	KZN281 uMkondeni	26 224	27 505	29 448	-	-	-	-	-	-	12 000	13 813	14 000	-	-	-
B	KZN282 uMkhumbi	40 380	42 515	45 387	-	-	-	40 000	42 200	45 000	-	-	-	-	-	-
B	KZN284 uMkhumbi	18 003	18 820	19 951	-	-	-	-	-	-	7 000	7 000	8 000	-	-	-
B	KZN285 uMkhumbi	24 834	25 911	27 459	-	-	-	-	-	-	15 000	15 000	15 000	-	-	-
C	DC28 uMkhumbi District Municipality	170 818	180 826	195 224	91 519	80 000	87 316	100 000	98 115	105 000	-	-	-	2 678	2 833	2 988
	<b>Total: uMkhumbi District Municipality</b>	<b>212 889</b>	<b>223 577</b>	<b>238 669</b>	91 519	80 000	87 316	100 000	98 115	105 000	51 000	53 813	55 000	2 678	2 833	2 988
B	KZN291 uManteni	35 369	37 202	39 639	-	-	-	-	-	-	9 500	9 485	10 000	-	-	-
B	KZN292 uManteni	51 684	54 001	57 555	-	-	-	-	-	-	10 000	10 368	12 000	-	-	-
B	KZN293 uManteni	29 809	31 306	33 465	-	-	-	-	-	-	5 400	6 400	10 000	-	-	-
B	KZN294 uManteni	22 320	23 865	25 469	-	-	-	-	-	-	-	-	-	-	-	-
C	DC29 uManteni District Municipality	192 496	203 918	220 207	35 000	30 000	30 000	90 000	75 000	80 000	24 900	26 253	32 000	2 406	2 545	2 685
	<b>Total: uManteni District Municipality</b>	<b>331 778</b>	<b>350 292</b>	<b>376 530</b>	35 000	30 000	30 000	90 000	75 000	80 000	24 900	26 253	32 000	2 406	2 545	2 685
B	KZN313 Oyster Kestad	17 318	18 062	19 131	-	-	-	-	-	-	13 000	14 000	15 000	-	-	-
B	KZN314 uMkhumbi	26 917	28 240	30 143	-	-	-	-	-	-	13 000	13 000	24 000	-	-	-
B	KZN315 uMkhumbi	55 373	58 689	62 721	-	-	-	-	-	-	13 000	13 000	24 000	-	-	-
B	KZN316 uMkhumbi	27 149	28 486	30 409	-	-	-	-	-	-	8 000	9 204	15 000	-	-	-
C	DC31 uMkhumbi District Municipality	200 860	212 681	229 888	20 000	25 506	60 000	60 000	70 000	75 000	47 000	49 244	79 000	2 358	2 494	2 631
	<b>Total: uMkhumbi District Municipality</b>	<b>327 617</b>	<b>333 158</b>	<b>358 992</b>	20 000	25 506	60 000	60 000	70 000	75 000	47 000	49 244	79 000	2 358	2 494	2 631
	<b>Total: KwaZulu-Natal District Municipality</b>	<b>3 208 816</b>	<b>3 349 981</b>	<b>3 603 420</b>	340 293	422 176	812 316	903 374	985 645	997 350	410 807	461 316	559 000	25 616	27 090	28 581

## ANNEXURE W6

[illegible]

## ANNEXURE W4

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS**

			EQUITABLE SHARE <sup>1</sup>			TOTAL ALLOCATIONS TO MUNICIPALITIES		
			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL								
A	ETH	eThekweni	3 160 624	3 444 498	3 761 365	6 328 657	6 606 607	7 144 140
B	KZN212	uMdoni	132 002	141 442	151 872	216 940	236 084	264 681
B	KZN213	uMzumbane	131 115	138 711	147 033	232 633	224 831	247 049
B	KZN214	uMuziwabantu	91 211	96 900	103 149	124 086	123 247	141 088
B	KZN216	Ray Nkonyeni	205 608	222 456	241 076	335 112	318 730	350 801
C	DC21	Ugu District Municipality	462 844	501 266	544 134	763 091	821 333	887 212
Total: Ugu Municipalities			1 022 780	1 100 775	1 187 264	1 671 862	1 724 225	1 890 831
B	KZN221	uMshwathi	101 901	108 833	116 451	183 230	159 766	172 275
B	KZN222	uMngeni	67 048	73 530	80 725	109 857	105 288	116 190
B	KZN223	Mpofana	35 624	37 898	40 379	66 735	58 401	62 576
B	KZN224	iMpendle	35 693	37 730	39 938	51 034	52 219	60 011
B	KZN225	Msunduzi	546 052	593 281	645 960	1 048 188	1 110 230	1 204 834
B	KZN226	Mkhambathini	62 733	67 351	72 448	88 151	99 914	101 343
B	KZN227	Richmond	69 731	74 923	80 654	91 789	96 076	112 974
C	DC22	uMgungundlovu District Municipality	526 031	571 980	622 193	715 024	773 611	837 397
Total: uMgungundlovu Municipalities			1 444 813	1 565 526	1 698 748	2 354 008	2 455 505	2 667 600
B	KZN235	Okhahlamba	124 946	132 718	141 269	167 689	177 690	182 903
B	KZN237	iNkosi Langalibalele	176 729	189 264	203 112	230 509	248 926	269 481
B	KZN238	Alfred Duma	232 678	248 697	266 301	339 650	382 573	454 760
C	DC23	uThukela District Municipality	432 409	466 420	504 349	746 046	919 083	1 219 628
Total: uThukela Municipalities			966 762	1 037 099	1 115 031	1 483 894	1 728 272	2 126 772
B	KZN241	eNdumeni	46 837	51 040	55 700	80 155	76 133	82 648
B	KZN242	Nquthu	137 328	145 929	155 401	200 397	248 275	259 309
B	KZN244	uMsinga	163 783	175 176	187 748	279 309	289 584	325 481
B	KZN245	uMvoti	127 889	138 469	150 220	180 700	217 375	233 325
C	DC24	uMzinyathi District Municipality	353 478	383 896	418 027	639 164	679 246	712 981
Total: uMzinyathi Municipalities			829 315	894 510	967 096	1 379 725	1 510 613	1 613 744
B	KZN252	Newcastle	373 648	402 741	435 158	582 445	601 050	663 123
B	KZN253	eMadlangeni	30 478	32 318	34 329	49 120	61 111	55 690
B	KZN254	Dannhauser	91 758	97 197	103 181	120 631	131 357	146 319
C	DC25	Amauba District Municipality	161 133	173 709	187 283	253 931	271 860	303 963
Total: Amauba Municipalities			657 017	705 965	759 951	1 006 127	1 065 378	1 169 095
B	KZN261	eDumbe	74 585	79 359	84 606	111 334	118 140	125 898
B	KZN262	uPhongolo	136 387	146 638	157 988	178 137	207 642	222 821
B	KZN263	AbaQulusi	148 281	160 034	173 038	263 883	223 179	238 977
B	KZN265	Nongoma	154 506	164 433	175 392	198 365	209 234	222 615
B	KZN266	Ulundi	163 194	173 557	185 007	251 230	242 032	256 883
C	DC26	Zululand District Municipality	464 560	502 754	545 500	966 695	984 763	1 117 534
Total: Zululand Municipalities			1 141 513	1 226 775	1 321 531	1 969 644	1 984 990	2 184 728
B	KZN271	uMhlabuyalingana	166 017	179 115	193 659	439 301	305 607	367 330
B	KZN272	Jozini	181 990	195 100	209 604	302 649	339 819	405 237
B	KZN275	Mtubatuba	164 301	178 128	193 564	263 018	266 917	291 495
B	KZN276	Big Five Hlabisa	107 783	116 117	125 369	180 989	186 891	200 645
C	DC27	uMkhanyakude District Municipality	412 178	449 897	492 392	719 656	766 764	833 516
Total: uMkhanyakude Municipalities			1 032 269	1 118 357	1 214 588	1 905 613	1 865 998	2 098 223
B	KZN281	uMfolozi	130 797	140 706	151 704	173 092	184 865	197 945
B	KZN282	uMhlathuze	362 965	396 640	434 454	571 592	570 006	621 915
B	KZN284	uMlalazi	185 590	198 115	211 945	254 234	257 590	275 942
B	KZN285	Mthonjaneni	79 412	84 010	89 048	123 145	120 680	126 849
B	KZN286	Nkandla	96 903	102 480	108 586	153 745	154 276	162 316
C	DC28	King Cetshwayo District Municipality	514 940	557 682	604 101	888 183	920 656	995 829
Total: King Cetshwayo Municipalities			1 370 607	1 479 633	1 599 838	2 163 991	2 208 073	2 380 796
B	KZN291	Mandeni	167 483	181 360	196 795	216 486	231 819	250 509
B	KZN292	KwaDukuza	167 408	185 716	206 232	242 956	268 767	295 639
B	KZN293	Ndwedwe	147 784	158 306	169 946	207 580	239 351	271 493
B	KZN294	Maphumulo	90 716	95 932	101 627	161 325	166 347	189 508
C	DC29	iLembe District Municipality	516 503	566 725	623 405	849 524	894 188	1 007 297
Total: iLembe Municipalities			1 089 894	1 188 039	1 298 005	1 677 871	1 800 472	2 014 446
B	KZN433	Greater Kokstad	61 663	65 982	70 705	97 481	110 022	117 374
B	KZN434	uBuhlebezwe	110 309	117 050	124 463	159 980	183 806	205 417
B	KZN435	uMzimkhulu	189 217	202 113	216 343	283 578	296 555	337 210
B	KZN436	Dr Nkosazana Dlamini Zuma	125 869	134 189	143 357	166 399	174 384	191 299
C	DC43	Harry Gwala District Municipality	345 309	372 265	402 358	634 843	683 946	770 941
Total: Harry Gwala Municipalities			832 367	891 599	957 226	1 342 281	1 448 713	1 622 241
Total: KwaZulu-Natal Municipalities			13 547 961	14 652 776	15 880 643	23 283 673	24 398 846	26 912 616

## APPENDIX W1

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES**  
**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES**  
**AUTHORISED FOR SERVICES)**

Category		Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								TOTAL ALLOCATIONS TO MUNICIPALITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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A	ETH eThekweni	3 160 624	3 444 498	3 761 365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 160 624	3 444 498	3 761 365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**APPENDIX W2**

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)  
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

Schedule 5, Part B													Schedule 6, Part B				
Category		Municipality		Breakdown of MIG allocations for district municipalities authorised for services					Breakdown of WSIG allocations for district municipalities authorised for services								
				National and Municipal Financial Year					National and Municipal Financial Year								
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)				
B	KZN261	eDumbe	15 328	16 253	15 328	10 000	15 000	17 000	-	-	-	-	-				
B	KZN262	uPhongolo	43 815	46 460	43 815	18 000	17 500	21 000	-	-	-	-	-				
B	KZN263	Abaqulusi	47 026	49 864	47 026	18 000	18 000	21 000	-	-	-	-	-				
B	KZN265	Nongoma	68 794	72 946	68 794	29 000	30 000	29 000	-	-	-	-	-				
B	KZN266	Ulundi	45 611	48 364	45 611	22 000	25 000	22 000	-	-	-	-	-				
Total: Zululand Municipalities			220 574	233 887	220 574	100 000	105 500	110 000	-	-	-	-	-				
B	KZN271	uMhlabyalingana	59 000	62 561	59 000	23 000	23 000	22 000	-	-	-	-	-				
B	KZN272	Jozini	70 596	74 857	70 596	19 000	20 200	23 000	-	-	-	-	-				
B	KZN275	Mthunzi	53 001	56 200	53 001	21 000	21 000	22 000	-	-	-	-	-				
B	KZN276	Big Five Hlabisa	27 362	29 014	27 362	17 000	20 200	23 000	-	-	-	-	-				
Total: uMkhanyakude Municipalities			209 959	222 632	209 959	80 000	84 400	90 000	-	-	-	-	-				
B	KZN281	uMfolozi	31 685	33 597	31 685	22 000	24 500	26 000	-	-	-	-	-				
B	KZN284	uMhlazi	72 177	76 533	72 177	25 000	23 500	25 000	-	-	-	-	-				
B	KZN285	Mthorjaneni	27 683	29 354	27 683	22 000	22 615	24 000	-	-	-	-	-				
B	KZN286	Nkandla	34 274	36 342	34 274	31 000	27 500	30 000	-	-	-	-	-				
Total: King Cetshwayo Municipalities			165 819	175 826	165 819	100 000	98 115	105 000	-	-	-	-	-				
B	KZN291	Mandeni	40 937	43 408	40 937	22 000	19 000	18 000	-	-	-	-	-				
B	KZN292	KwaDukuza	61 324	65 025	61 324	21 000	18 000	20 000	-	-	-	-	-				
B	KZN293	Ndwedwe	42 885	45 473	42 885	28 000	25 000	27 000	-	-	-	-	-				
B	KZN294	Makhurumbi	42 451	45 013	42 451	19 000	13 000	15 000	-	-	-	-	-				
Total: iLembe Municipalities			187 597	198 919	187 597	90 000	75 000	80 000	-	-	-	-	-				
B	KZN433	Greater Kokstad	10 143	10 755	10 143	14 000	16 000	17 000	-	-	-	-	-				
B	KZN434	uBuhlebezwe	46 161	48 947	46 161	18 000	20 000	21 000	-	-	-	-	-				
B	KZN435	uMzimkhulu	94 921	100 650	94 921	17 000	21 000	22 000	-	-	-	-	-				
B	KZN436	Dr Nkomo's Dlamini Zuma	44 635	47 329	44 635	11 000	13 000	15 000	-	-	-	-	-				
Total: Harry Gwala Municipalities			195 860	207 681	195 860	60 000	70 000	75 000	-	-	-	-	-				
Total: KwaZulu-Natal Municipalities			1 711 255	1 814 539	1 711 255	782 374	825 190	857 350	-	-	-	-	-				

**APPENDIX W4**

**APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME  
INTEGRATED GRANT FOR MUNICIPALITIES**

			Expanded Public Works Programme Integrated Grant for Municipalities			
Category	Municipality		FTE Target for 2019/20	National and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL						
A	ETH	eThekweni	9 085	78 757	-	-
B	KZN212	uMdoni	136	1 228	-	-
B	KZN213	uMzumbhe	153	1 564	-	-
B	KZN214	uMuziwabantu	107	1 219	-	-
B	KZN216	Ray Nkonyeni	297	4 405	-	-
C	DC21	Ugu District Municipality	999	4 523	-	-
Total: Ugu Municipalities			1 692	12 939	-	-
B	KZN221	uMshwathi	125	1 322	-	-
B	KZN222	uMngeni	103	1 000	-	-
B	KZN223	Mpofana	62	1 148	-	-
B	KZN224	iMpendle	62	1 257	-	-
B	KZN225	Msunduzi	825	4 200	-	-
B	KZN226	Mkhambathini	82	1 440	-	-
B	KZN227	Richmond	94	1 716	-	-
C	DC22	uMgungundlovu District Municipality	442	3 368	-	-
Total: uMgungundlovu Municipalities			1 795	15 451	-	-
B	KZN235	Okhahlamba	143	2 539	-	-
B	KZN237	iNkosi Langalibalele	175	2 149	-	-
B	KZN238	Alfred Duma	292	3 930	-	-
C	DC23	uThukela District Municipality	809	7 054	-	-
Total: uThukela Municipalities			1 419	15 672	-	-
B	KZN241	eNdumeni	77	1 410	-	-
B	KZN242	Nquthu	136	1 112	-	-
B	KZN244	uMsinga	197	3 905	-	-
B	KZN245	uMvoti	138	1 674	-	-
C	DC24	uMzinyathi District Municipality	795	4 624	-	-
Total: uMzinyathi Municipalities			1 343	12 725	-	-
B	KZN252	Newcastle	479	3 098	-	-
B	KZN253	eMadlangeni	49	1 037	-	-
B	KZN254	Dannhauser	98	1 021	-	-
C	DC25	Amajuba District Municipality	178	1 387	-	-
Total: Amajuba Municipalities			804	6 543	-	-
B	KZN261	eDumbe	86	1 267	-	-
B	KZN262	uPhongolo	143	2 513	-	-
B	KZN263	AbaQulusi	167	1 654	-	-
B	KZN265	Nongoma	150	2 016	-	-
B	KZN266	Ulundi	174	4 040	-	-
C	DC26	Zululand District Municipality	995	8 818	-	-
Total: Zululand Municipalities			1 715	20 308	-	-
B	KZN271	uMhlabyalingana	182	3 525	-	-
B	KZN272	Jozini	188	3 217	-	-
B	KZN275	Mtubatuba	152	2 148	-	-
B	KZN276	Big Five Hlabisa	116	2 506	-	-
C	DC27	uMkhanyakude District Municipality	899	4 674	-	-
Total: uMkhanyakude Municipalities			1 537	16 070	-	-
B	KZN281	uMfolozi	130	2 171	-	-
B	KZN282	uMhlathuze	475	4 492	-	-
B	KZN284	uMlalazi	197	3 068	-	-
B	KZN285	Mthorjaneni	96	2 026	-	-
B	KZN286	Nkandla	120	2 409	-	-
C	DC28	King Cetshwayo District Municipality	754	6 763	-	-
Total: King Cetshwayo Municipalities			1 772	20 929	-	-
B	KZN291	Mandeni	167	2 234	-	-
B	KZN292	KwaDukuza	224	1 729	-	-
B	KZN293	Ndwedwe	134	1 348	-	-
B	KZN294	Maphumulo	104	1 325	-	-
C	DC29	iLembe District Municipality	777	2 019	-	-
Total: iLembe Municipalities			1 406	8 655	-	-
B	KZN433	Greater Kokstad	116	3 700	-	-
B	KZN434	uBuhlebezwe	128	1 793	-	-
B	KZN435	uMzimkhulu	200	2 352	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	137	2 381	-	-
C	DC43	Harry Gwala District Municipality	852	5 316	-	-
Total: Harry Gwala Municipalities			1 433	15 542	-	-
Total: KwaZulu-Natal Municipalities			24 001	208 140	-	-



**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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### Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>		Name:	<u>Building Plans Information Management System</u>			
		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
<b>Purpose:</b>	* To support municipalities in implementing building plans information management system	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-	
<b>Measurable Outputs:</b>	* Operational Building Plans management	B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	1 200	
<b>Monitoring System:</b>	* Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements  * Membership of the department at Project Steering Committee	B KZN221 uMshwathi B KZN222 uMingeni B KZN223 Mpotana B KZN224 iMpindle B KZN225 Meunduzi B KZN226 iKhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	1 000 500 - 500 - - -	-	-	
<b>Conditions:</b>	* The transfer is conditional and subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	1 200	600	
<b>Allocation Criteria:</b>	* No existing building plan management system	B KZN241 eNdumeni B KZN242 Ngquthu B KZN244 uMzinga B KZN245 uMyoti C DC24 uMzinyathi District Municipality Total: AmaJoba Municipalities	-	1 200	-	
<b>Projected Life:</b>	* Current MTEF	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 AmaJoba District Municipality Total: Zululand Municipalities	500	600	600	
<b>MTEF Allocation:</b>	R thousand	B KZN261 eDumba B KZN262 uPhongolo B KZN263 AbsQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	500	600	600	
<b>Payment schedule:</b>	* As per agreement with municipality	B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-	
		B KZN281 uMdlozi B KZN282 uMhlatuze B KZN284 uMatlazi B KZN285 iMbonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-	
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndawadwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	1 000	-	-	
		B KZN433 Greater Kokstad B KZN434 uButhebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	500 500 - 500 -	-	-	
		Total	2 500	3 000	3 000	

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**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Museum subsidies</b>		
	<b>Name of Municipality</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>	<b>2021/22 Allocation R'000</b>
<b>Purpose:</b> * To provide financial support to municipalities with focus on: Development and maintenance of Care and preservation of Cultural	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	5 352 366    386	5 646 407    407	5 956 429    429
<b>Measurable Outputs:</b> * Processing and payment of subsidies finalised by the end of financial year	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpotama B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	867  202 202  463	914  213 213  488	965  225 225  515
<b>Monitoring System:</b> * Quarterly committee meetings * Reports submitted	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	790 202 386 202	833 213 407 213	879 225 429 225
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with local municipality	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvozi C DC24 uMzinyathi District Municipality	665 463   202	701 488   213	640 415   225
<b>Allocation Criteria:</b> * Allocated by project need and cost	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiangani B KZN254 Dannhauser C DC25 Amajuba District Municipality	386 386   202	407 407   213	429 429   225
<b>Projected Life:</b> * Current MTEF	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	202     -	213     -	225     -
<b>MTEF Allocation:</b>	Total: uMkhanyakude Municipalities B KZN271 uMhlaba-uyalingana B KZN272 Jozini B KZN275 Mthabatha B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	588     588	622     622	654     654
	Total: King Cetshwayo Municipalities B KZN281 uMkholozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	202 386    3 202	214 408    5 214	225 429    2 225
	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	3 202     -	5 214     -	2 225     -
	Total: Harry Gwala Municipalities B KZN433 Greater Kosi B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	     Unallocated	     Unallocated	     Unallocated
	<b>Total</b>	<b>12 438</b>	<b>14 957</b>	<b>12 402</b>

R thousand

2019/20 12 438  
2020/21 14 957  
2021/22 12 402

**Payment schedule:** \* In terms of agreements

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**Vote 15: Arts and Culture**

<b>Information</b>	<b>Provincialisation of libraries</b>			
	Name:	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
<b>Purpose:</b>	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services within municipalities			
<b>Measurable Outputs:</b>	* Number of municipalities provided with funding to provide library services within community libraries			
<b>Monitoring System:</b>	* Quarterly financial reporting by local municipalities * Annual close out reports * On-site monitoring visits * Monitoring in accordance with DORA and signed MOAs			
<b>Conditions:</b>	* Subject to approved budget * Subject to signed MOA with local municipality			
<b>Allocation Criteria:</b>	* Allocated by project need and cost			
<b>Projected Life:</b>	* Current MTEF			
<b>MTEF Allocation:</b>	<div> <div></div> <div>R thousand</div> </div> <div> <div>2019/20</div> <div>2020/21</div> <div>2021/22</div> </div> <div> <div>207 863</div> <div>213 802</div> <div>225 561</div> </div>			
<b>Payment schedule:</b>	* In terms of signed agreements			
	<b>Name:</b> <b>Name of Municipality</b> A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbane B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpoofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibelele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiyangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uButha Buthe B KZN435 uMzimkhulu B KZN436 Dr Nkomo Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Total	79 191 19 358 7 039 880 11 439 32 567 2 640 3 520 1 760 1 760 19 367 880 2 640 12 318 1 760 5 279 5 279 7 920 3 520 1 760 880 1 760 8 306 6 546 880 880 8 547 1 760 1 760 3 267 880 880 1 760 16 609 1 760 8 689 4 400 880 880 8 799 2 640 5 279 880 6 160 1 760 880 880 2 640 207 863	78 697 20 326 7 391 924 12 011 34 708 2 772 3 696 1 848 1 848 20 849 924 2 772 12 934 1 848 5 543 5 543 8 318 3 696 1 848 924 1 848 8 721 6 873 924 924 8 974 1 848 1 848 3 430 924 924 1 848 17 439 1 848 9 123 4 620 924 924 9 239 2 772 5 543 924 6 468 1 848 924 924 2 772 213 802	83 025 21 444 7 798 975 12 672 36 616 2 924 3 869 1 950 1 950 21 598 975 2 924 13 845 1 950 5 848 5 848 8 773 3 869 1 950 975 1 950 9 201 7 251 975 975 9 468 1 950 1 950 3 619 975 975 1 950 18 398 1 950 9 625 4 874 975 975 9 747 2 924 5 848 975 8 824 1 950 975 975 2 924 225 561

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**Vote 15: Arts and Culture**

Information	Name:	Community Library Services grant			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	* To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities * To provide for staffing and operational cost of new new library facilities				
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access * Appropriately staffed libraries that provide professional library services				
Monitoring System:	* Monitoring in accordance with DORA and signed MOAs * Quarterly financial reporting by local municipalities * Annual close out reports * On-site monitoring visits * Meetings with municipalities				
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality				
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant				
Projected Life:	* Current MTEF				
MTEF Allocation:	R thousand				
	2019/20	54 217			
	2020/21	60 001			
	2021/22	64 242			
Payment schedule:	* In terms of the MOA for conditional grant projects				
	A KZN2000 eThekweni	7 759	8 302	8 883	
	Total: Ugu Municipalities	4 799	5 138	5 500	
	B KZN212 uMdoni	1 964	2 102	2 250	
	B KZN213 uMzombe				
	B KZN214 uMuzwabantu	806	863	924	
	B KZN216 Ray Nkonyeni	2 029	2 173	2 326	
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	2 785	2 987	3 198	
	B KZN221 uMshwathi	211	226	242	
	B KZN222 uMngeni	422	452	484	
	B KZN223 Mpofana	211	226	242	
	B KZN224 iMpendle	211	226	242	
	B KZN225 Msunduzi	685	738	790	
	B KZN226 Mkhambathini	834	893	956	
	B KZN227 Richmond	211	226	242	
	C DC22 uMgungundlovu District Municipality				
	Total: uThukela Municipalities	2 934	3 142	3 364	
	B KZN235 Okhahlamba	834	893	956	
	B KZN237 iNkosi Langalibalele	633	678	726	
	B KZN238 Alfred Duma	1 467	1 571	1 682	
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities	3 135	3 357	3 594	
	B KZN241 eNdameni	1 017	1 089	1 166	
	B KZN242 Nguthu	1 668	1 786	1 912	
	B KZN244 uMzinga	239	256	274	
	B KZN245 uMvoli	211	226	242	
	C DC24 uMzinyathi District Municipality				
	Total: Amajuba Municipalities	3 177	4 383	4 708	
	B KZN252 Newcastle	2 160	2 312	2 475	
	B KZN253 eMadlangeni	806	863	924	
	B KZN254 Dannhauser	211	1 208	1 309	
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities	4 845	5 187	5 553	
	B KZN261 eDumbe	1 171	1 253	1 341	
	B KZN262 uPhongolo	422	452	484	
	B KZN263 AbaQulusi	1 017	1 089	1 166	
	B KZN265 Nongoma	1 401	1 500	1 606	
	B KZN266 Ulundi	834	893	956	
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities	8 741	10 342	11 070	
	B KZN271 uMhlabyalingana	806	863	924	
	B KZN272 Jozini	5 306	5 667	6 065	
	B KZN275 Mtubatuba	1 017	2 086	2 233	
	B KZN276 Big Five Hlabisa	1 612	1 726	1 848	
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	8 031	8 597	9 202	
	B KZN261 uMfolozi	1 017	1 089	1 166	
	B KZN262 uMhlathuze	2 283	2 445	2 618	
	B KZN264 uMlalazi	450	482	516	
	B KZN265 Mthonjaneni	211	226	242	
	B KZN266 Nkandla	4 070	4 355	4 650	
	C DC28 King Cetshwayo District Municipality				
	Total: iLembe Municipalities	4 922	5 269	5 640	
	B KZN291 Mandeni	1 228	1 315	1 408	
	B KZN292 KwaDukuza	633	678	726	
	B KZN293 Ndwedwe	834	893	956	
	B KZN294 Maphumulo	2 227	2 383	2 550	
	C DC29 iLembe District Municipality				
	Total: Harry Gwala Municipalities	3 089	3 297	3 530	
	B KZN433 Greater Kokstad	1 017	1 089	1 166	
	B KZN434 uBuhlebezwe	221	226	242	
	B KZN435 uMzimkhulu	834	893	956	
	B KZN436 Dr Nkosazana Dlamini Zuma	1 017	1 089	1 166	
	C DC43 Harry Gwala District Municipality				
	Unallocated				
	Total	54 217	60 001	64 242	